

# HBAM and QBP Volumes

Chatham-Kent Health Alliance, 2018 - 2019

**INDICATOR SOURCES:**  
HSM  
IDS - BI  
Ormed GL Statistical Reporting

Data reported for November 2018; Data Retrieved January 3, 2019

Domain	Indicator	Cases Funded/ Budgeted	Year-to-Date Nov 2018 <sup>1</sup>	Budget Year-to-Date <sup>2</sup>	17-18 Fiscal Year Actuals	Forecasting <sup>3</sup>	Q1 (2018-19)	Q2 (2018-19)	Q3 <sup>9</sup> (2018-19)	Q4 (2018-19)
HBAM Volumes	1.1 Acute Inpatient Days	40,563	27,578	27,116	40,563	41,086	10,260	20,483	27,578	
	1.2 Day Surgery Cases	13,692	9,183	9,153	13,692	13,173	3,545	6,900	9,183	
	1.3 ER Outpatient Visits	62,536	40,732	41,805	62,536	59,949	15,720	30,946	40,732	
	1.4 Rehab Patient Days	10,036	6,818	6,709	10,036	10,240	2,544	5,116	6,818	
	1.5 Complex Continuing Care Patient Days	11,191	7,525	7,481	11,191	11,272	2,778	5,628	7,525	
	1.6 Mental Health Inpatient Patient Days	6,899	4,894	4,612	6,899	7,422	1,782	3,681	4,894	
Ministry of Health QBP	2.1 Shoulder (Arthroplasties)	28	29	22	25	38	8	20	29	
	2.2 Shoulder (Repairs)	180	112	132	122	180	54	93	112	
	2.3 Shoulder (Other)	23	2	14	11	5	0	0	2	
	2.4 Cataract (Unilateral - Day Surgery)	1,871	1,027	1,139	1,551	1,611 <sup>3</sup>	342	742	1,027	
	2.5 Cataract Day Surgery (Non-Routine and Bilateral)	7	5	3	19	7	1	2	5	
	2.6 Tonsillectomy	201	112	161	188	201	33	81	112	
	2.7 Knee Arthroscopy	734	443	541	685	654	185	328	443	
	2.8 Chronic Obstructive Pulmonary Disease	318	180 <sup>4</sup>	181	288	314	64	135	180 <sup>4</sup>	
	2.9 Congestive Heart Failure	218	112 <sup>4</sup>	149	176	159	46	84	112 <sup>4</sup>	
	2.10 Hip Fracture	153	101 <sup>4</sup>	94	138	153	34	76	101 <sup>4</sup>	
	2.11 Pneumonia	112	83 <sup>4</sup>	61	142	169	39	62	83 <sup>4</sup>	

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Ministry of Health QBP	2.12 Stroke (Hemorrhage)	11	4 4	5	16	10	1	3	4 4	
	2.13 Stroke (Ischemic Or Unspecified)	151	112 4	102	179	165	36	84	112 4	
	2.14 Stroke (Transient Ischemic Attack)	55	29 4	40	44	44	15	22	29 4	
Ministry of Health Bundled Care 5	3.1 Hip Replacement BUNDLE (Unilateral)	250	164	165	234	250	64	125	164	
	3.2 Knee Replacement BUNDLE (Unilateral)	521	335	339	485	500	134	249	335	
Cancer Care Ontario QBP 7	4.1 GI Endoscopy (weighted cases) 8,1	9,241	5,524	6,360	8,574	8,679	2,070	4,563	5,524	
	4.2 Colorectal Cancer Surgery 1	72	31	49	59	72	8	19	31	
	4.3 Breast Cancer Surgery 1	176	68	120	146	116	34	48	68	
	4.4 Thyroid Cancer Surgery 1	56	38	37	47	56	12	24	38	
	4.5 Genitourinary 8,1	1	0	0	N/A	0	0	0	0	
	4.6 Hysterectomy 1	11	3	7	13	2	1	1	3	

**Notes:**

1. Year to Date - to November 2018; HBAM data from ESM; QBP Data from IDS only current to September 2018; October data retrieved from Internal OR Data (not coded, subject to change as cases validated)
2. Budget YTD - based on November (2017-2018 FY) data, HBAM data from ESM; QBP data retrieved from IDS-BI QBP Performance Dashboard
3. Surgical cases forecasted by surgical program. All other forecasting completed through calculation using last year's data for months not yet complete and adjusted for any trend percentage.
4. Medical QBP data retrieved from IDS, includes April - September data only; November YTD estimated based on this data
5. Bundled care model change in 2018-2019; post-acute volumes no longer represented separately
6. Weighted cases YTD for GI-endo QBPs calculated using average weight per case from 17-18 for October data
7. Methodology for CCO weighted cases changed this year, therefore weights reflected are different than in previous fiscal year
8. 2018-2019 is a transition year for the Genitourinary QBP surgery, therefore no data from prior fiscal year available.
9. Q3 data presented includes November YTD data only